PROJECT: SY-30

TITLE: SAN YSIDRO ATHLETIC AREA (LARSEN FIELD) - BALL FIELD LIGHTING

COUNCIL DISTRICT: 8

COMMUNITY PLAN : SAN YSIDRO

GOUDDIED.

INITIAL SCHEDULE:

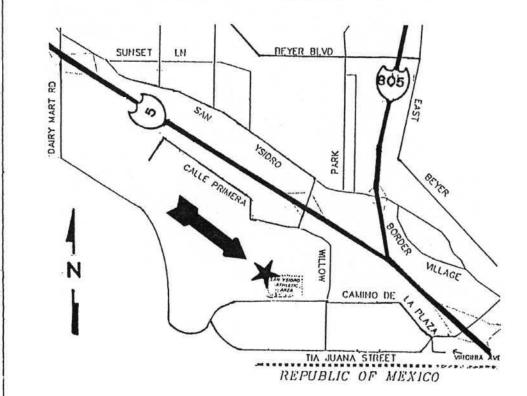
DEPARTMENT: PARK & RECREATION DEPARTMENT

ENGR/CONSTR COSTS: LAND 200,000 EXPEND/ENCUMB FY 1990 PY 1995 FUNDING SOURCE CONT APPROP FY 1991 FY 1992 FY 1993 FY 1994 200,000 UNIDENTIFIED 0 0 0 200,000 TOTAL 0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF LIGHTING SYSTEMS FOR THE SAN YSIDRO ATHLETIC AREA (LARSEN FIELD).

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS.



TITLE: SAN YSIDRO ATHLETIC AREA (LARSEN FIELD) IMPROVEMENTS

COUNCIL DISTRICT: 8

COMMUNITY PLAN : SAN YSIDRO INITIAL SCHEDULE:

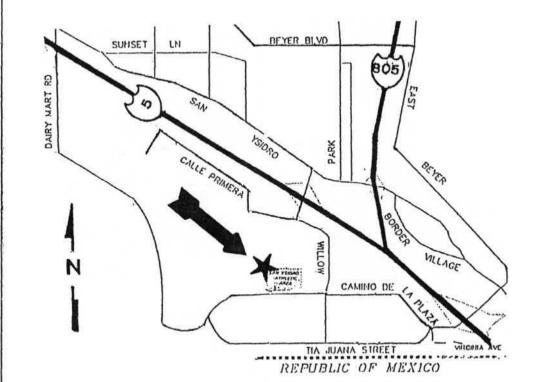
DEDARTMENT. DADY C DECREATION DEDARTMENT

COSTS:	S: LAND			200,000					
FUNDING 200,000 0 0	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	PY 1992	FY 1993	FY 1994	PY 1995
200,000	TOTAL	0	0	0	0	0	0	0	0

E=engineering L=land purchase D=design C=construction

DESCRIPTION: THIS PROJECT WILL IMPROVE PORTIONS OF SAN YSIDRO ATHLETIC AREA.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS.



TITLE: ATHLETIC FIELDS - LA MIRADA ELEMENTARY SCHOOL

COUNCIL DISTRICT: 8

COMMUNITY PLAN : SAN YSIDRO

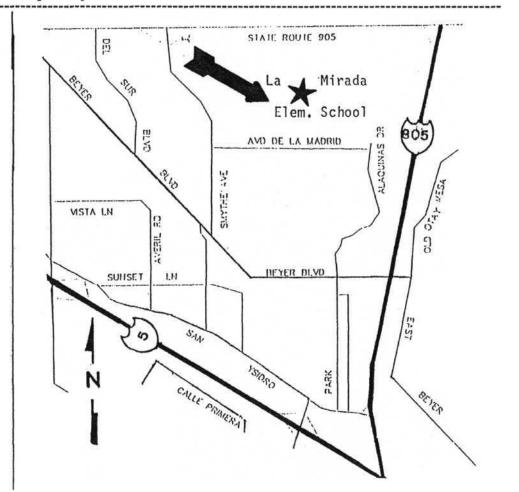
INITIAL SCHEDULE:

DEPARTMENT: PARK & RECREATION DEPARTMENT COSTS: LAND ENGR/CONSTR 500,000 FUNDING SOURCE EXPEND/ENCUMB CONT APPROP FY 1990 FY 1991 FY 1992 FY 1993 FY 1994 FY 1995 500,000 UNIDENTIFIED 0 0 0 0 500,000 TOTAL 0 0 0 0 0 0 0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DEVELOPMENT OF ATHLETIC FACILITIES ON A LEASED PORTION OF LA MIRADA ELEMENTARY SHOOOL.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS.



PROJECT: SY-33

TITLE: VISTA TERRACE RECREATION BUILDING

COUNCIL DISTRICT: 8

COMMUNITY PLAN : SAN YSIDRO

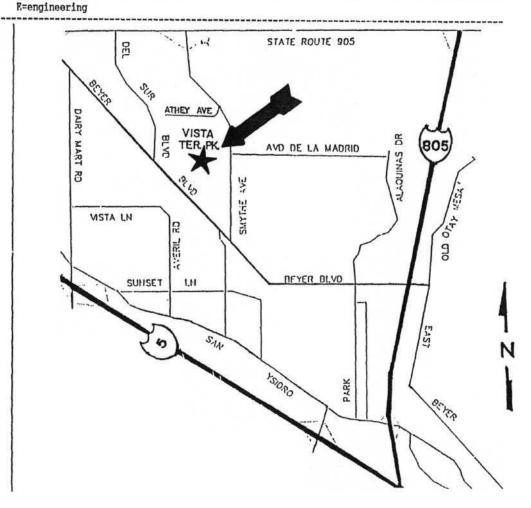
INITIAL SCHEDULE:

DEPARTMENT: PARK & RECREATION DEPARTMENT

COSTS:	LAND		ENGR/CONSTR	3,500,000					
FUNDING 3,500,000 0	SOURCE UNIDENTIFIED	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
0 0 0									
3,500,000	TOTAL	0	0	0	0	0	0	0	0
		L=land purchase	D=design	C=construction	K=engineering			***************************************	

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A 20,000 SQ. FT. RECREATION BUILDING AT VISTA TERRACE COMMUNITY PARK.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS.



TATLE: VISTA TERRACE PARK EXPANSION - ACQUISITION AND DEVELOPMENT

COUNCIL DISTRICT: 8

COMMUNITY PLAN : SAN YSIDRO

INTTIAL SCHEDULE:

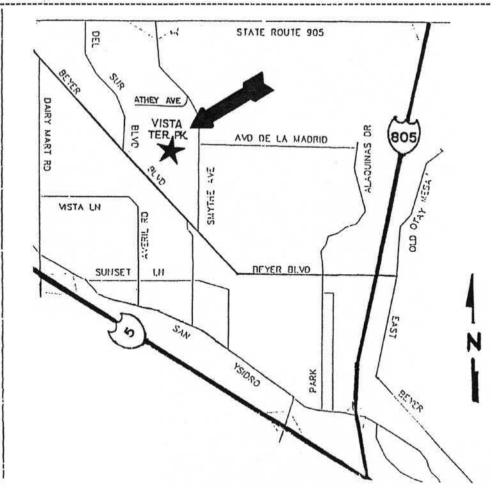
DEPARTMENT: PARK & RECREATION DEPARTMENT COSTS: LAND. 2,000,000 ENGR/CONSTR 2,000,000 FUNDING SOURCE EXPEND/ENCUMB CONT APPROP FY 1990 FY 1991 FY 1992 FY 1993 FY 1994 FY 1995 4,000,000 UNIDENTIFIED 0 4,000,000 TOTAL 0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION AND DEVELOPMENT OF THE 14 ACRE BORDER PATROL DETENTION FACILITY ADJACENT TO VISTA TERRACE COMMUNITY PARK.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



4

PROJECT: SY-35

TITLE: VISTA TERRACE SWIMMING POOL - REPLACE AND ENLARGE

COUNCIL DISTRICT: 8

COMMUNITY PLAN : SAN YSIDRO

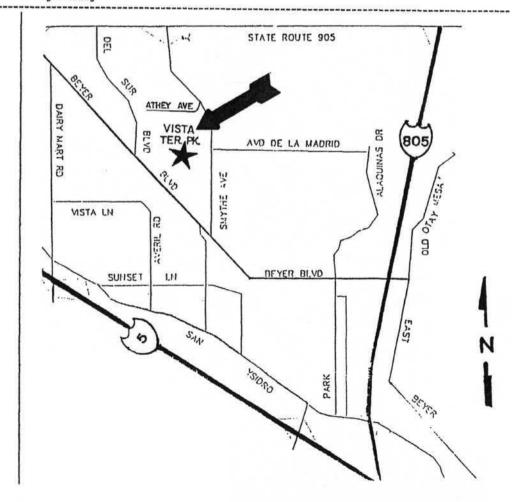
INITIAL SCHEDULE:

DEPARTMENT: PARK & RECREATION DEPARTMENT COSTS: LAND ENGR/CONSTR 1,000,000 FUNDING SOURCE EXPEND/ENCUMB CONT APPROP FY 1990 FY 1991 FY 1992 FY 1993 FY 1994 FY 1995 1,000,000 UNIDENTIFIED 1,000,000 0 0 0 0 0

> L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT WILL REPLACE AND ENLARGE THE VISTA TERRACE SWIMMING POOL.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS.



TITLE: BEYER PARK - EXPANSION

COUNCIL DISTRICT: 8

COMMUNITY PLAN : SAN YSIDRO

INITIAL SCHEDULE:

DEPARTMENT: PARK & RECREATION COSTS: LAND

AND 900,000 ENGR/CONSTR

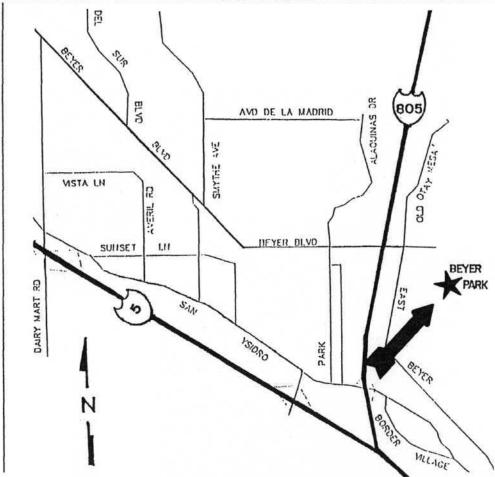
1,600,000

FUNDING 2,500,000 UN 0 0 0 0 0 0 0 0 0 0	SOURCE FIDENTIFIED	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
2,500,000	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT WILL ACQUIRE THREE (3) ADDITIONAL ACRES ADJACENT TO BEYER PARK AND DEVELOP ENTIRE SITE.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS.



PROJECT: SY-37

TITLE: SAN YSIDRO COMMUNITY PARK RECREATION CENTER BUILDING

COUNCIL DISTRICT: 8

COMMUNITY PLAN : SAN YSIDRO

THITTAL SCHEDITE.

DEPARTMENT:	PARK & RECREATION	OM						THITITUD SCHEDORE!	
COSTS:	LAN		ENGR/CONSTR	3,000,000					
FUNDING 3,000,0	SOURCE OUNIDENTIFIED O O O O O	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
3,000,0	00 TOTAL	o	0	0	0	0	0	0	0

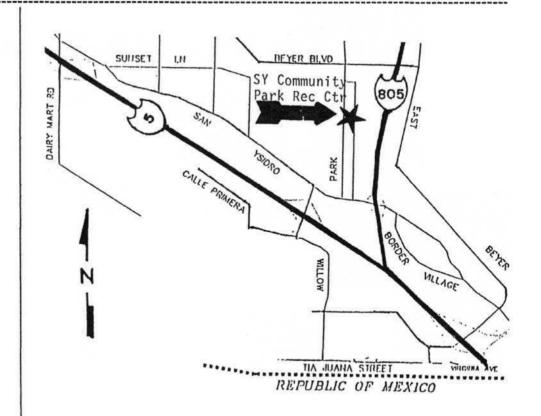
E=engineering

C=construction

DESCRIPTION: THIS PROJECT WILL REPLACE AND ENLARGE THE SAN YSIDRO COMMUNITY BUILDING.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS.

L=land purchase D=design



TITLE: MINOR PARKS

COUNCIL DISTRICT: 8

COMMUNITY PLAN : SAN YSIDRO

INITIAL SCHEDULE:

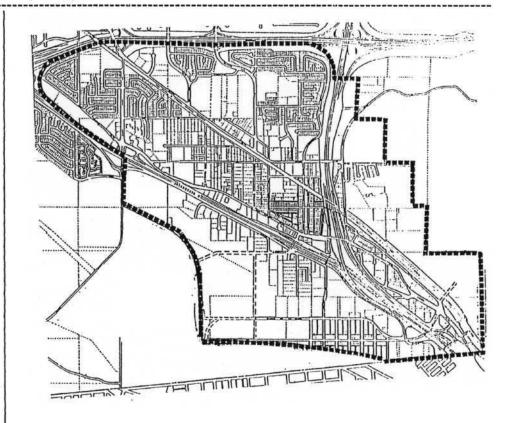
DEPARTMENT: PARK & RECREATION

COSTS:	LAND	2,000,000	ENGR/CONSTR	2,000,000					
PUNDING 4,000,000 U 0 0 0	SOURCE NIDENTIFIED	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	PY 1995
4,000,000	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT WOULD ACQUIRE AND DEVELOP VARIOUS MINOR PARKS IN THE COMMUNITY PLAN AREA.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS PLAN STANDARDS.



PROJECT: SY-39

TITLE: PARK IMPROVEMENTS

COUNCIL DISTRICT: 8

COMMUNITY PLAN : SAN YSIDRO

INITIAL SCHEDULE:

DEPARTMENT: PARK & RECREATION COSTS: ENGR/CONSTR 1,000,000 FUNDING FY 1990 SOURCE EXPEND/ENCUMB CONT APPROP FY 1991 FY 1992 FY 1993 FY 1994 FY 1995 1,000,000 UNIDENTIFIED 0 1,000,000 0 TOTAL 0 L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR IMPROVEMENTS TO EXISTING PARK FACILITIES IN THE COMMUNITY PLAN AREA.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS.

